

FY 2012-13 General Fund Budget and Voting Limits

HIGHEST BUDGET WITHOUT A VOTE (permissive)	HIGHEST BUDGET	VOTING REQUIREMENT
<p>FY13 BASE + The highest levy Over Base authorized or imposed between FY08 and FY12 + Estimated FY13 Tuition Revenue + Non-Levy Revenues available to fund the over-BASE budget + FY12 Excess Reserves used to fund the FY13 Over-BASE budget + Fund Balance Reappropriated available to fund the Over-BASE budget</p> <p>Note:</p> <ul style="list-style-type: none"> Total fund balance reappropriated to fund the BASE and Over-BASE budgets may not exceed 15% of the maximum general fund budget Must adopt at least FY13 BASE budget and highest budget without a vote cannot exceed the FY13 Highest Budget. 	<p><u>Greater of:</u></p> <p>FY13 Maximum</p> <p>- or -</p> <p>FY12 Adopted Budget + increases resulting from individually comparing the FY13 Quality Educator, Indian Ed for All, At Risk and American Indian Achievement Gap payments to each FY12 payment received. +</p> <p>Fulltime Kindergarten Transition Amount (FY12 Average Kindergarten Enrollment /2 X (PAA-3)% X 4,955 + 20.40)</p>	<p>Any increase in Over-BASE tax dollars needed to fund the budget</p> <p>Note:</p> <ul style="list-style-type: none"> Equals the difference between the proposed budget (up to Highest Budget) and the permissive budget (Highest Budget Without a Vote).